Signed On 07-Jun-2016 By KOLAVENTY SUNITHA (AP SECRETARIAT)

# GOVERNMENT OF ANDHRA PRADESH

# ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Fifty Five Crores Eighty Four Lakhs Eighty Thousands Only (Rs.55,84,80,000/-) - Apportionment of Approved Budget for the Higher Education Secretariat - Orders - Issued.

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**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

**G.O.Rt.No.: 1539** **Dated: 07-06-2016**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**
**2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016**

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs.55,84,80,000 /-(Rupees Fifty Five Crores Eighty Four Lakhs Eighty Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryHigher Education Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**
**Secretary to Government(B & IF)**

**To**
**The Principal Secretary, Higher Education Department, AP Secretariat, Hyderabad.**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The Accountant General ,A.P.Hyderabad.**
**The Finance(Budget) Department**
**The Finance(REINS) Department**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# Annexure for CBRO

## Department: Higher Education Secretariat

**(All Values are in Rupees)**

| Major,Minor,Sub and Detailed Head of Account | BE 2016-17 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve |
|---|---|---|---|---|---|---|---|
| **2202 General Education** | | | | | | | |
| **03 University and Higher Education** | | | | | | | |
| **M.H.102 Assistance to Universities** | | | | | | | |
| **S.H.(11) Sri Padmavathi Mahila Viswa Vidyalayam** | | | | | | | |
| 310 Grants-in-Aid | | | | | | | |
| 311 Grants-in-Aid towards Salaries | 43,88,80,000 | 10,97,20,000 | 10,97,20,000 | 10,97,20,000 | 10,97,20,000 | 43,88,80,000 | .. |
| **S.H.(16) Dravidian University** | | | | | | | |
| 310 Grants-in-Aid | | | | | | | |
| 311 Grants-in-Aid towards Salaries | 11,96,00,000 | 2,99,00,000 | 2,99,00,000 | 2,99,00,000 | 2,99,00,000 | 11,96,00,000 | .. |
| **Total** | **55,84,80,000** | **13,96,20,000** | **13,96,20,000** | **13,96,20,000** | **13,96,20,000** | **55,84,80,000** | **..** |